

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	780,636,818	100.00%	628,287,091	100.00%	152,349,727	24.25%
100 지방세수입	81,765,000	10.47%	80,765,000	12.85%	1,000,000	1.24%
110 지방세	81,765,000	10.47%	80,765,000	12.85%	1,000,000	1.24%
111 보통세	80,943,000	10.37%	79,943,000	12.72%	1,000,000	1.25%
113 지난년도수입	822,000	0.11%	822,000	0.13%	0	0.00%
200 세외수입	27,347,156	3.50%	26,222,574	4.17%	1,124,582	4.29%
210 경상적세외수입	19,644,520	2.52%	19,352,886	3.08%	291,634	1.51%
211 재산임대수입	2,423,223	0.31%	2,380,223	0.38%	43,000	1.81%
212 사용료수입	2,246,053	0.29%	2,214,246	0.35%	31,807	1.44%
213 수수료수입	7,800,503	1.00%	7,752,470	1.23%	48,033	0.62%
215 징수교부금수입	5,552,387	0.71%	5,461,997	0.87%	90,390	1.65%
216 이자수입	1,622,354	0.21%	1,543,950	0.25%	78,404	5.08%
220 임시적세외수입	4,289,556	0.55%	3,604,842	0.57%	684,714	18.99%
221 재산매각수입	7,500	0.00%	7,500	0.00%	0	0.00%
223 보조금반환수입	380,630	0.05%	0	0.00%	380,630	순증
224 기타수입	1,972,870	0.25%	1,718,786	0.27%	254,084	14.78%
225 지난년도수입	1,928,556	0.25%	1,878,556	0.30%	50,000	2.66%
230 지방행정제재·부과금	3,413,080	0.44%	3,264,846	0.52%	148,234	4.54%
231 과징금	125,144	0.02%	76,828	0.01%	48,316	62.89%
232 이행강제금	311,000	0.04%	311,000	0.05%	0	0.00%
233 변상금	146,051	0.02%	146,051	0.02%	0	0.00%
234 과태료	2,190,900	0.28%	2,241,967	0.36%	△51,067	△2.28%
235 환수금	54,985	0.01%	38,000	0.01%	16,985	44.70%
236 부담금	566,000	0.07%	432,000	0.07%	134,000	31.02%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	30,000,000	3.84%	23,000,000	3.66%	7,000,000	30.43%
310 지방교부세	30,000,000	3.84%	23,000,000	3.66%	7,000,000	30.43%
311 지방교부세	30,000,000	3.84%	23,000,000	3.66%	7,000,000	30.43%
400 조정교부금등	93,153,019	11.93%	71,810,000	11.43%	21,343,019	29.72%
410 자치구조정교부금등	93,153,019	11.93%	71,810,000	11.43%	21,343,019	29.72%
411 자치구조정교부금등	93,153,019	11.93%	71,810,000	11.43%	21,343,019	29.72%
500 보조금	519,028,170	66.49%	410,647,937	65.36%	108,380,233	26.39%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	400,658,423	51.32%	322,390,471	51.31%	78,267,952	24.28%
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520 시·도비보조금등	118,369,747	15.16%	88,257,466	14.05%	30,112,281	34.12%
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700 보전수입등및내부거래	29,343,473	3.76%	15,841,580	2.52%	13,501,893	85.23%
710 보전수입등	28,180,513	3.61%	15,131,912	2.41%	13,048,601	86.23%
711 잉여금	14,668,359	1.88%	15,131,912	2.41%	△463,553	△3.06%
712 전년도이월금	10,653,241	1.36%	0	0.00%	10,653,241	순증
715 보조금등반환금	2,858,913	0.37%	0	0.00%	2,858,913	순증
720 내부거래	1,162,960	0.15%	709,668	0.11%	453,292	63.87%
721 전입금	1,090,890	0.14%	555,000	0.09%	535,890	96.56%
722 예탁금및예수금	72,070	0.01%	154,668	0.02%	△82,598	△53.40%