

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	876,501,293	100.00%	857,602,433	100.00%	18,898,860	2.20%
100 지방세수입	76,863,000	8.77%	78,396,000	9.14%	△1,533,000	△1.96%
110 지방세	76,863,000	8.77%	78,396,000	9.14%	△1,533,000	△1.96%
111 보통세	75,673,000	8.63%	77,546,000	9.04%	△1,873,000	△2.42%
113 지난년도수입	1,190,000	0.14%	850,000	0.10%	340,000	40.00%
200 세외수입	52,815,172	6.03%	52,390,077	6.11%	425,095	0.81%
210 경상적세외수입	20,378,965	2.33%	20,737,665	2.42%	△358,700	△1.73%
211 재산임대수입	427,469	0.05%	430,125	0.05%	△2,656	△0.62%
212 사용료수입	4,523,051	0.52%	4,375,544	0.51%	147,507	3.37%
213 수수료수입	7,570,640	0.86%	7,604,840	0.89%	△34,200	△0.45%
215 징수교부금수입	4,721,138	0.54%	5,193,601	0.61%	△472,463	△9.10%
216 이자수입	3,136,667	0.36%	3,133,555	0.37%	3,112	0.10%
220 임시적세외수입	28,546,544	3.26%	27,903,266	3.25%	643,278	2.31%
221 재산매각수입	25,131,938	2.87%	25,150,134	2.93%	△18,196	△0.07%
223 보조금반환수입	530,996	0.06%	333,319	0.04%	197,677	59.31%
224 기타수입	992,520	0.11%	580,957	0.07%	411,563	70.84%
225 지난년도수입	1,891,090	0.22%	1,838,856	0.21%	52,234	2.84%
230 지방행정제재·부과금	3,889,663	0.44%	3,749,146	0.44%	140,517	3.75%
231 과징금	727,352	0.08%	99,852	0.01%	627,500	628.43%
232 이행강제금	311,000	0.04%	311,000	0.04%	0	0.00%
233 변상금	139,670	0.02%	142,951	0.02%	△3,281	△2.30%
234 과태료	2,330,200	0.27%	2,195,150	0.26%	135,050	6.15%
235 환수금	100,211	0.01%	68,645	0.01%	31,566	45.98%
236 부담금	262,230	0.03%	912,548	0.11%	△650,318	△71.26%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세 등	24,750,000	2.82%	21,565,000	2.51%	3,185,000	14.77%
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400 조정교부금등	99,027,745	11.30%	101,230,000	11.80%	△2,202,255	△2.18%
410 자치구조조정교부금등	99,027,745	11.30%	101,230,000	11.80%	△2,202,255	△2.18%
411 자치구조조정교부금등	99,027,745	11.30%	101,230,000	11.80%	△2,202,255	△2.18%
500 보조금	589,851,848	67.30%	575,197,225	67.07%	14,654,623	2.55%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	458,461,280	52.31%	453,823,969	52.92%	4,637,311	1.02%
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520 시·도비보조금등	131,390,568	14.99%	121,373,256	14.15%	10,017,312	8.25%
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700 보전수입등및내부거래	33,193,528	3.79%	28,824,131	3.36%	4,369,397	15.16%
710 보전수입등	28,487,897	3.25%	28,118,500	3.28%	369,397	1.31%
711 잉여금	13,819,323	1.58%	13,769,406	1.61%	49,917	0.36%
712 전년도이월금	11,130,534	1.27%	11,130,534	1.30%	0	0.00%
715 보조금등반환금	3,538,040	0.40%	3,218,560	0.38%	319,480	9.93%
720 내부거래	4,705,631	0.54%	705,631	0.08%	4,000,000	566.87%
721 전입금	633,559	0.07%	633,559	0.07%	0	0.00%
722 예탁금및예수금	4,072,072	0.46%	72,072	0.01%	4,000,000	5550.01%