

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,327,967	100.00%	7,079,131	100.00%	248,836	3.52%
200 세외수입	4,858,701	66.30%	4,867,950	68.76%	△9,249	△0.19%
210 경상적세외수입	2,674,561	36.50%	2,659,044	37.56%	15,517	0.58%
211 재산임대수입	1,435	0.02%	1,435	0.02%	0	0.00%
212 사용료수입	2,579,176	35.20%	2,563,659	36.21%	15,517	0.61%
216 이자수입	93,950	1.28%	93,950	1.33%	0	0.00%
220 임시적세외수입	664,090	9.06%	678,856	9.59%	△14,766	△2.18%
221 재산매각수입	3,000	0.04%	3,000	0.04%	0	0.00%
224 기타수입	20,000	0.27%	20,000	0.28%	0	0.00%
225 지난해도수입	641,090	8.75%	655,856	9.26%	△14,766	△2.25%
230 지방행정제재·부과금	1,520,050	20.74%	1,530,050	21.61%	△10,000	△0.65%
233 변상금	12,051	0.16%	12,051	0.17%	0	0.00%
234 과태료	1,440,000	19.65%	1,450,000	20.48%	△10,000	△0.69%
235 환수금	7,999	0.11%	7,999	0.11%	0	0.00%
236 부담금	60,000	0.82%	60,000	0.85%	0	0.00%
500 보조금	1,566,500	21.38%	1,358,300	19.19%	208,200	15.33%
510 국고보조금등	1,293,701	17.65%	1,136,101	16.05%	157,600	13.87%
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520 시·도비보조금등	272,799	3.72%	222,199	3.14%	50,600	22.77%
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700 보전수입등및내부거래	902,766	12.32%	852,881	12.05%	49,885	5.85%
710 보전수입등	197,135	2.69%	147,250	2.08%	49,885	33.88%
711 잉여금	180,291	2.46%	130,406	1.84%	49,885	38.25%
712 전년도이월금	230	0.00%	230	0.00%	0	0.00%
715 보조금등반환금	16,614	0.23%	16,614	0.23%	0	0.00%
720 내부거래	705,631	9.63%	705,631	9.97%	0	0.00%
721 전입금	633,559	8.65%	633,559	8.95%	0	0.00%
722 예탁금및예수금	72,072	0.98%	72,072	1.02%	0	0.00%