

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	650,481,883	100.00%	644,816,480	100.00%	5,665,403	0.88%
100 지방세수입	77,310,000	11.89%	78,396,000	12.16%	△1,086,000	△1.39%
110 지방세	77,310,000	11.89%	78,396,000	12.16%	△1,086,000	△1.39%
111 보통세	76,420,000	11.75%	77,546,000	12.03%	△1,126,000	△1.45%
113 지난연도 수입	890,000	0.14%	850,000	0.13%	40,000	4.71%
200 세외수입	20,710,854	3.18%	35,635,304	5.53%	△14,924,450	△41.88%
210 경상적세외수입	17,090,864	2.63%	16,482,464	2.56%	608,400	3.69%
211 재산임대수입	455,813	0.07%	427,221	0.07%	28,592	6.69%
212 사용료수입	1,989,600	0.31%	1,707,200	0.26%	282,400	16.54%
213 수수료수입	7,545,602	1.16%	7,648,001	1.19%	△102,399	△1.34%
215 징수교부금수입	4,594,849	0.71%	5,190,042	0.80%	△595,193	△11.47%
216 이자수입	2,505,000	0.39%	1,510,000	0.23%	995,000	65.89%
220 임시적세외수입	484,200	0.07%	15,790,157	2.45%	△15,305,957	△96.93%
221 재산매각수입	7,000	0.00%	15,002,800	2.33%	△14,995,800	△99.95%
224 기타수입	477,200	0.07%	787,357	0.12%	△310,157	△39.39%
230 지방행정제재·부과금	1,952,790	0.30%	2,179,683	0.34%	△226,893	△10.41%
231 과징금	78,890	0.01%	79,390	0.01%	△500	△0.63%
232 이행강제금	311,000	0.05%	311,000	0.05%	0	0.00%
233 변상금	127,000	0.02%	130,900	0.02%	△3,900	△2.98%
234 과태료	712,900	0.11%	738,900	0.11%	△26,000	△3.52%
235 환수금	53,000	0.01%	47,993	0.01%	5,007	10.43%
236 부담금	651,000	0.10%	852,500	0.13%	△201,500	△23.64%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
240 지난연도 수입	1,183,000	0.18%	1,183,000	0.18%	0	0.00%
241 지난연도 수입	1,183,000	0.18%	1,183,000	0.18%	0	0.00%
300 지방교부세 등	20,000,000	3.07%	20,000,000	3.10%	0	0.00%
310 지방교부세	20,000,000	3.07%	20,000,000	3.10%	0	0.00%
311 지방교부세	20,000,000	3.07%	20,000,000	3.10%	0	0.00%
400 조정교부금등	85,025,000	13.07%	77,240,000	11.98%	7,785,000	10.08%
410 자치구조정교부금등	85,025,000	13.07%	77,240,000	11.98%	7,785,000	10.08%
411 자치구조정교부금등	85,025,000	13.07%	77,240,000	11.98%	7,785,000	10.08%
500 보조금	428,436,029	65.86%	418,545,176	64.91%	9,890,853	2.36%

(단위:천원)

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				구성비		증감률
510 국고보조금등	332,347,519	51.09%	329,610,784	51.12%	2,736,735	0.83%
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520 시·도비보조금등	96,088,510	14.77%	88,934,392	13.79%	7,154,118	8.04%
521 시·도비보조금등	96,088,510	14.77%	88,934,392	13.79%	7,154,118	8.04%
700 보전수입등및내부거래	19,000,000	2.92%	15,000,000	2.33%	4,000,000	26.67%
710 보전수입등	19,000,000	2.92%	15,000,000	2.33%	4,000,000	26.67%
711 잉여금	19,000,000	2.92%	15,000,000	2.33%	4,000,000	26.67%